FY 2005 FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO ALBANIA

TOTAL USG FUNDS BUDGETED:	\$47.27 m
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(INCLUDING ACCOUNTS OTHER THAN SEED)

SEED TOTAL: \$	28.27 m	NON-SEED TOTAL: \$	19.00 m
AGENCY FOR INTERNATIONAL DEVELOPMEN	T (USAID)	DEPT. OF DEFENSE	
Democratic Reform	\$6.33	Destruction and Dismantlement Programs	\$3.66
Private Sector Initiatives	\$6.44	Warsaw Initiative	\$0.93
Social Sector Reform	\$2.97	TOTAL DOD	¢4.50
Special/Cross-Cutting Initiatives	\$6.02	TOTAL DOD	\$4.59
x Parking Fine Withholding	\$0.01		
TOTAL HEAD	¢24.77	DEPT. OF EDUCATION	
TOTAL USAID	\$21.77	Fulbright-Hays Programs	\$0.04
BROADCASTING BOARD OF GOVERNORS (BB	G)	TOTAL DOEDUC	\$0.04
Media Training	\$0.05		
TOTAL BBG	\$0.05	DEPT. OF STATE	
TOTAL BBG	\$0.05	Anti-Terrorism Assistance (ATA)	\$0.86
		Export Control & Related Border Security Asst. (EXBS)	\$0.40
DEPT. OF STATE		Foreign Military Financing (FMF)	\$2.98
EUR Democracy Programs	\$0.57	International Information Programs (IIP)	\$0.00
International Information Programs (IIP)	\$0.05	International Military Educ. & Training (IMET)	\$1.15
Law Enforcement Assistance	\$5.11	Peacekeeping Operations	\$6.00
Television Cooperatives	\$0.03	Public Diplomacy Exchanges	\$1.23
TOTAL STATE	\$5.75	TOTAL STATE	\$12.61
DEPT. OF THE TREASURY		PEACE CORPS	
Technical Advisors	\$0.70	Volunteers / General Operations	\$1.76
TOTAL TREASURY	\$0.70	TOTAL PEACE CORPS	\$1.76